

CERTIFICATE

2018

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of

Lane Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	6	5,400	3,185
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	61,700	42,285
Special Machinery		7		
Totals	xxxxxx	67,100	45,470	
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

118 S Third, PO Box 427

Madison, Ks 66860

Email:

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Attest: 2017

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Lane Township

2018

Computation to Determine Limit for 2018

1. Total tax levy amount in 2017
2. Debt service levy in 2017
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 42,686
-	\$ 0
\$	<u>42,686</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	<u>5,790</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	<u>420,207</u>	
5b. Personal property 2016	-	<u>322,892</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>97,315</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>103,105</u>	
8. Total estimated valuation July 1, 2017		<u>1,986,854</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,883,749</u>	
10. Factor for increase (7 divided by 9)		<u>0.05473</u>	
11. Amount of increase (10 times 3)	+	\$ <u>2,336</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>45,022</u>	
13. Debt service levy in this 2018 budget		<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>45,022</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>555</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>45,577</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Lane Township
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Comm Veh
General	3,090	56	2	23	12
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	39,596	724	22	301	149
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,686	780	24	324	161

County Treas Motor Vehicle Estimate	780				
County Treas Recreational Vehicle Estimate		24			
County Treas 16/20M Vehicle Estimate				324	
County Treas Commercial Vehicle Tax Estimate					161
County Treas Watercraft Tax Estimate					0

MVT Factor	0.01827				
RVT Factor	0.00056				
16/20M Factor	0.00759				
Comm Veh Factor	0.00377				
Watercraft Factor	0.00000				

2018

Lane Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lane Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,937	3,646	1,744
Receipts:			
Ad Valorem Tax	3,506	3,090	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		78	56
Recreational Vehicle Tax		3	2
16/20 M Vehicle Tax		25	23
Commercial Vehicle Tax		1	12
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements			400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,506	3,198	493
Resources Available:	5,443	6,844	2,237
Expenditures:			
Publication Expense	55	150	200
Professional Services	150	150	200
Insurance	1,592	3,000	3,000
Supplies		1,800	2,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,797	5,100	5,400
Unencumbered Cash Balance Dec 31	3,646	1,744	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,400	5,400	5,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,400
		Tax Required	3,163
Delinquent Comp Rate:	0.7%		22
Amount of 2017 Ad Valorem Tax			3,185

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	30,032	34,030	18,513
Receipts:			
Ad Valorem Tax	39,596	39,596	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	900	1,004	724
Recreational Vehicle Tax	35	35	22
16/20M Vehicle Tax	378	325	301
Commercial Vehicle Tax	84	7	149
Watercraft Tax	7	16	0
Special Highway/Gasoline Tax			0
Reimbursements	13,629		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	54,629	40,983	1,196
Resources Available:	84,661	75,013	19,709
Expenditures:			
Materials - Janesville	1,150	1,200	1,200
Materials - Harshman	15,219	17,000	18,000
Trucking	1,889	7,500	7,500
Maintenance - Contract Labor	27,096	30,000	30,000
Maintenance - GW Co. & Quincy Twp	5,277		4,000
Supplies		800	1,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,631	56,500	61,700
Unencumbered Cash Balance Dec 31	34,030	18,513	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	52,500	59,400	61,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,700
		Tax Required	41,991
Delinquent Comp Rate:	0.7%		294
Amount of 2017 Ad Valorem Tax			42,285

Special Machinery

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Lane Township
Greenwood County

will meet on July 19, 2017 at 6:30 P.M. at the residence of Floyd Crane - 2318 EE Rd, Virgil, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Floyd Crane - 2318 EE Rd, Virgil, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,797	1.566	5,100	1.457	5,400	3,185	1.603
Debt Service							
Library							
Road	50,631	20.170	56,500	21.197	61,700	42,285	21.282
Special Machinery							
Totals	52,428	21.736	61,600	22.654	67,100	45,470	22.885
Less: Transfers	0		0		0		
Net Expenditure	52,428		61,600		67,100		
Total Tax Levied	42,670		42,686		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,963,093		1,867,997		1,986,854		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kerry Crane
Treasurer